

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2023 December 31

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations
Agency: Rombion State University
Operating Unit: N/A
Organization Code (UACS): 080470000000
Report Status: FOR REVIEW

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7={3+4+5+6}	8	9	10	11	12={8+9+10+11}	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3.101E+14												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams						35.00%	60.00%	63.96%	37.00%	59.71%			1Q- 15/25= 60% (Mechanical Engineering) 2Q: 369/574= 64.28% (LET) 12/16= 75% (Criminology) 7/19=36.84% (Civil Engineering) 14/16= 87.5%(Electrical Engineering) 1/5 = 20% (Accountancy) 3Q: 4/9 = 44.44% (Mechanical Engineering) 2/5= 40%(Criminology) 12/24 = 50%(Electrical Engineering) 1/13=7.6%(Agricultural and Biosystem Engineering) 4Q: 169/283 = 59.71% (LET)
2. Percentage of graduates (2 years prior) that are employed						71%				55.47%			A total of 910 graduates only 243 are recorded as employeeed, 195 are unemployed, and 472 not tracked. 243/438 = 55.47%
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs						100%	74%	82%	76%	76%			2nd Sem AY 2022-2023 a total of 13,979 enrollees, only 10,385 undergraduate enrollees for the CHED identified priority programs. MidYear 2022-2023 a total of 2,005 enrollees, only 1,637 undergraduate enrollees for the CHED identified priority programs. 1st Sem AY 2023-2024 a total of 15,414 enrollees, only 11,740 undergraduate enrollees for the CHED identified priority programs.
2. Percentage of undergraduate programs with accreditation improved to promote economic productivity and innovation						76%		67.44%		67.44%			49- total of programs 6- programs for closure 6- expired programs and waiting for result 8- programs for PSV 29 - programs that are valid for 2023
ADVANCED EDUCATION PROGRAM	3.201E+14												
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:						26%							

a. pursuing advanced research degree							89.47%	90.90%		70.83%			2nd Semester 2022-2023 a total of 19 faculty member in GEPS, 17 were already PhD holders. 17/19= 89.47% Midyear 2022-2023 a total of 11 faculty in the GEPS, 10 were already PhD holders. 10/11=90.90% 1st Sem 2023-2024 a total of 24 faculty in the GEPS, 17 were already PhD holders. 17/24 = 70.83%.
programs (Ph.D)													
b. actively pursuing in the last three (3)						25%	32%	9%		50.00%			
years (investigative research, basic and applied scientific research, policy													
research, social science research)													
c. producing technologies for commercialization or livelihood improvement						30%	0%	0%					
d. whose research work resulted in an extension program						20%	5%	9%					
Output Indicators													
1. Percentage of graduate students enrolled						100%	100.00%	100%	100%	100%			2nd Sem AY 2022-2023 a total of 477 graduate enrollees MidYear AY 2022-2023 a total of 344 graduate enrollees 1st Sem AY 2023-2024 a total of 517 Graduate enrollees
in research degree programs													
2. Percentage of accredited graduate						10%		83.33%	83.33%	83.33%			A total of 14 programs, 8 non accreditable new programs, only 5 out of 6 accreditable programs
programs													
RESEARCH PROGRAM Outcome Indicator	3.202E+14												
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries						11	14	1	8	1			2021- 3 2022- 11 2023 1st Quarter- 0 2nd Quarter: 1. Online Voting System 3rd Q 1. GIS Based Risk Assessment of Structure Attributes in Flood Zones of Odiongan Romblon Philippines 2. Flood Risk Assessment Using GIS-Based Analytical Hierarchy Process in the Municipality of Odiongan Romblon Philippines 3. Quantifying the Municipal Solid Waste Stream: A cHaracterization and Analysis Study of Odiongan, Romblon, Philippines 4. Proposed Design of Tablas Grand Terminal in Brgy. Tulay, Odiongan, Romblon 5. Comprehensive Master Plan of Odiongan National High School 6. Road Condition and Traffic Assessment of Odiongan, Romblon Using GIS Based Mapping 7. Proposed Design of Satellite Market in Guinbirayan, Santa Fe, Romblon 8. Could Filipino be values used in of children classrooms who as are still in supplementary the process learning of resource assimilating the materials culture (SLR) of for Romblon.promo 4th Q
Output Indicators													
1. Number of research outputs completed within the year													01 1. Development of Inventory Management System for MSME's in the Trading Industry 2. Gender Differential in Behavioral and Emotional Responses and Coping Strategies During the

							18	4	12	12	5		COVID-19 Pandemic 3. BSEd Program: Students' Satisfaction Level and Academic Performance on Modular Modalities 4. WaV-LIM (Worktext and Video-Led Instructional Materials)'s Acceptability and Grade 11 Students' Performance in General Mathematics Q2 1. Development of Inventory Management System for MSME's in the Trading Industry 2. Gender Differential in Behavioral and Emotional Responses and Coping Strategies During the COVID-19 Pandemic 3. BSEd Program: Students' Satisfaction Level and Academic Performance on Modular Modalities 4. WaV-LIM (Worktext and Video-Led Instructional Materials)'s Acceptability and Grade 11 Students' Performance in General Mathematics Q3 1. Biodegradable Seaweed-Based Cups Development 2. Ethnographic Study on Folk Beliefs on Health and Sickness of the Romblomanon People 3. Evaluation of Extension Initiatives: Utilization of Foot-Operated Hand Sanitizer Dispense Device 4. Morphological Characteristic of Big-Eyed Scad (Selar crumenophthalmus) Caught in Romblon Passage, Philippines 5. Reproductive Biology of Big-Eyed Scad (Selar crumenophthalmus) Caught in Romblon Passage, Philippines 6. Food and Feeding Habit of Big-Eyed Scad (Selar crumenophthalmus) Caught in Romblon Passage with Notes on Endo and Ecto Parasites 7. Marine Macrophytes Community Structure and Faunal Associates Diversity of Eastern Coast of Tablas Island (San Agustin, Sta. Maria and Alcantara) 8. Status of Sea Urchin in Gleaning Sites Across North Eastern Coast of Tablas Island, Romblon, Philippines 9. Microplastic Assessment of Table Salt Used in Province of Romblon 10. Marine Macrophytes Community Structure of Sibuyan Island, Romblon, Philippines 11. Utilization of Wild Eucheumatoids Species for Low-Cost Agar Culture Media 12. Species Composition, Abundance, and Conservation Status of Macroenthic Invertebrates in Sibuyan Island Romblon, Philippines Q4 1. Employability and Soft Skills of Bachelor of Elementary Education Graduates in Romblon State University 2. Suitability Analysis Using GIS-Based Analytic Hierarchy Process (AHP) for Solar Power Exploration 3. Talatinagan sa Florante at Laura at iba pang Istorya: Asing Paglolokalisa 4. GIS-Based Risk Assessment of Structure Attributes in Flood Zones of Odiongan, Romblon, Philippines 5. Comprehensive Land Resource Assessment for Wind Power Exploration in the Rural Island of Sibuyan, Philippines Q1 1. Insecticidal and Antifeedant Activity of Andrographis paniculata as Rice Grain Protectant against Red Flour Beetle (Tribolium castaneum Herbst) 2. The Endophytic Plant Growth Promoting Methylobacterium oryzae CBMB20 Integrates and Persists into the Seed-Borne Endophytic Bacterial Community of Rice 3. Digital Colorimetric Sensor for Assessment of Food-grade salt on paper-based analytical device 4. GIS-Based Risk Assessment of Sreucture Attributes in Flood Zones of Odiongan, Romblon . Philippines 5. Design of River Floating trash Traps Using Recycled Plastic Bottles and Caharacterization of waste collected in Odiongan Romblon Philippines 6. Numerical Simulation of Two Dimensional (2D) Elliptical Shape Savonius Wind Turbine (SWT) Blade using Response Surface Methodology 7. Work-Family Conflicts and Family-Work Conflicts among Police Professionals: Implications to Law Enforcement Services 8. Design and Development of Romblon State University Romblon Campus Accreditation Data Warehouse 9. RMS: E-Commerce Platform for Marble Industry in Romblon 10. Antibacterial Potential of Aqueous Extract of Sonneratia alba from Pocket Mangrove Forest Romblon State University San Agustin Campus 11. Modes of Learning and Performance Among Graduates During a Pandemic in a State University in Romblon, Philippines 12. Geographic Information System-Based Land Suitability Analysis And Multi-Hazard Mapping For Potential Urban Development Sites In A State University in Romblon, Philippines Q2 1. Development and Evaluation of Frankards: A Manipulative in Teaching Probability 2. Grammaticalization and Lexicalization: A Discourse Analysis of Modality Expressed in English and Romblomanon in Classroom Interaction and Conversation 3. Antibacterial Potential of Holothuria leucospilota, Brandt 1835 Extracts from Carmen Bay, Romblon, Philippines 4. Freshwater Ichthyofauna of Wetlands in Tablas Island, Romblon, The Philippines 5. Trifocalizing Instruction, Researchm and Extension Functions in Outcome-Based Graduate Education Programs at Romblon State University in the "New Normal" Q3 1. Morphological Diversity of Edible Yam (Dioscorea spp) in Tablas, Island, Romblon, Philippines 2. Risk Management Determinants among Small-Scale Poultry Raisers in Simara Island, Philippines 3. Performance of Poultry Farmers in Agriculture Sector: A Case of the Poultry Farmers in Odiongan, Romblon 4. Phenotypic Characterization of Native Chicken in San Andres, Romblon, Philippines 5. Cultural Beliefs, Practices and Productivity of Fisherfolk in Selected Coastal Baranagy in Odiongan, Romblon, Philippines
2. Percentage of research outputs published							9%	16.67%	6%	11%	6%		
in internationally-refereed or CHED													
recognized journal within the year													
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	3.301E+14												
Outcome Indicator													
1. Number of active partnerships with LGUs,							9	4	7	3	5		Q1 1. Landbank Countryside Development Foundation, INC (LCDFI) 2. Institute of Integrated Electrical Engineers of the Philippines, INC- South Luzon Region (IEE-SLR) 3. Barangay Victoria of San Andres, Romblon 4. Institute of Integrated Electrical Engineers of the Philippines, INC- Council of Student Chapter-RSU Chapter (IEE-CSC-RC) Q2 1. Municipal Government of Sta. Maria, Romblon 2. Department of Education, Division of Romblon, District of San Agustin, Calatrava and Sta. Maria 3. Romblon National Institute of Technology 4. Land Transportation Office, Province of Romblon 5. Tarlac State University 6. National Fisheries Research and Development Institute 7. Bureau of Fisheries Research and Aquatic Resources-MIMAROPA Region Q3 1. Municipal Government of Ferrol, Romblon 2. Municipal Government of Odiongan, Romblon 3. Barangay of San Roque, Calatrava, Romblon Q4 1. Municipal Government of Ferrol, Romblon 2. Local Government Unit-Sta. Maria, Romblon 3. Municipal Government of Calatrava, Romblon 4. Municipal Government of San Andres, Romblon 5. Municipal Government of Odiongan, Romblon

industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of extension activities													
Output Indicators													
1. Number of trainees weighted by the length of training						3,700	1,633	548	4,067	617			
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs						11	1	2	1	3			Project leaders and proponents find it difficult to carry out their duties in the extension project because of the heavy workload in instruction and unforeseen events at their respective colleges, institutes or campuses. This is especially true when it comes to meeting deadlines for reports like the terminal report and/or quarterly progress report.
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance						100%	100%	100%	100%	100%			

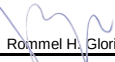
Prepared By:


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Date: 01/17/2023

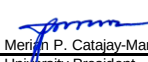
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